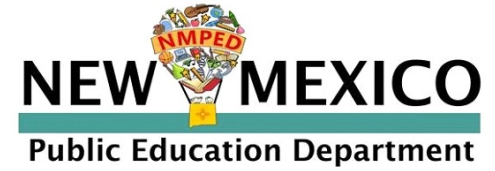


ARP Grant Application

2021-2022

HORIZON ACADEMY WEST

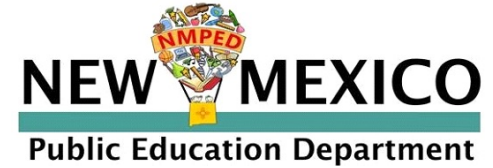


Contact Information		Budget Table	
District	HORIZON ACADEMY WEST	ARP ESSER Award 2/3 rd Allocation	567977.26
District Code	503	ARP ESSER Award 2/3 rd Debit	567977.26
District Type	State Charter	ARP ESSER Award 2/3 rd Balance	0.00
Email Address	ccantrell@hawest.net	ARP ESSER Award 1/3 rd Allocation	283988.63
Phone Contact	505-998-0459	ARP ESSER Award 1/3 rd Debit	283988.63
Application Status	Return to District	ARP ESSER Award 1/3 rd Balance	0.00

ARP Grant Application

2021-2022

HORIZON ACADEMY WEST



Reserve Funds 20 %				
	Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups. Narrative1:	20 % of 2/3 Amount	Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups.	20% of 1/3 Amount
The LEA must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	Funds will be used to employ a math and reading interventionist as well as a computer lab Educational Assistant. Both will work with students of priority based on assessments and screeners to combat learning loss of those in underrepresented subgroups. In our school, that includes EL population, children with disabilities, and students from low-income families. Istation software, DRA, and Dyslexia screeners will monitor progress.	113,595.45	Funds will be used to employ a math and reading interventionist as well as a computer lab Educational Assistant. Both will work with students of priority based on assessments and screeners to combat learning loss of those in underrepresented subgroups. In our school, that includes EL population, children with disabilities, and students from low-income families. Istation software, DRA, and Dyslexia screeners will monitor progress.	56,797.73
Activities to address the Social Emotional Needs of all students	Yes	8,333.00	Yes	4,167.00

ARP Grant Application

2021-2022

HORIZON ACADEMY WEST



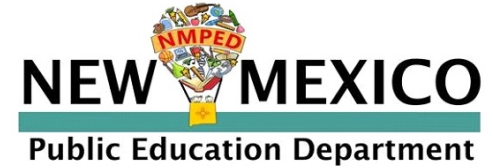
Activities to address the Academic Needs of all students	Yes	113,595.45	Yes	56,797.73
Activities that go above and beyond all services offered to all students to address the disproportionate impact of COVID-19 on underrepresented student subgroups:	No	0.00	No	0.00
Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)	No	0.00	No	0.00
Students from low-income families	No	0.00	No	0.00
Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act ("IDEA"))	No	0.00	No	0.00
English learners	No	0.00	No	0.00
Gender (e.g., identifying disparities and focusing on underserved student groups by gender)	No	0.00	No	0.00
Migratory students	No	0.00	No	0.00
Students experiencing homelessness	No	0.00	No	0.00
Children and youth in foster care	No	0.00	No	0.00
Sub Totals		121,928.45		60,964.73

Additional Reserve Funds (Optional)

ARP Grant Application

2021-2022

HORIZON ACADEMY WEST



	<p>Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups. Narrative1:</p>	<p>Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups.</p>
<p>Funds above and beyond the 20 percent minimum of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students’ social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).</p>	<p>Funds will be used to employ a math and reading interventionist as well as a computer lab Educational Assistant. Both will work with students of priority based on assessments and screeners to combat learning loss of those in underrepresented subgroups. In our school, that includes EL population, children with disabilities, and students from low-income families. Istation software, DRA, and Dyslexia screeners will monitor progress. School will use funds to contract with ObserverTab and also Dr. Jenn Pena in order to target professional development efforts to combat learning loss. PD activities will be ongoing for the duration of the funding cycle to combat learning loss for all subgroups. EL population, special education, all racial groups, and those students from low-income families.</p>	<p>Funds will be used to employ a math and reading interventionist as well as a computer lab Educational Assistant. Both will work with students of priority based on assessments and screeners to combat learning loss of those in underrepresented subgroups. In our school, that includes EL population, children with disabilities, and students from low-income families. Istation software, DRA, and Dyslexia screeners will monitor progress. School will use funds to contract with ObserverTab and also Dr. Jenn Pena in order to target professional development efforts to combat learning loss. PD activities will be ongoing for the duration of the funding cycle to combat learning loss for all subgroups. EL population, special education, all racial groups, and those students from low-income families.</p>

ARP Grant Application

2021-2022

HORIZON ACADEMY WEST

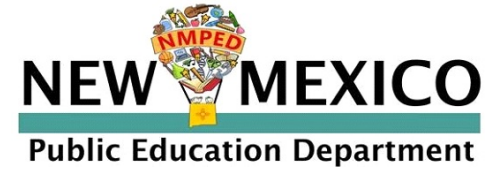


Activities to address the Social Emotional Needs of all students	No	0.00	No	0.00
Activities to address the Academic Needs of all students	Yes	129,400.00	Yes	64,700.00
Activities that go above and beyond all services offered to all students to address the disproportionate impact of COVID-19 on underrepresented student subgroups:	Yes	0.00	Yes	0.00
Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)	Yes	14,866.40	Yes	7,433.95
Students from low-income families	No	0.00	No	0.00
Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (“IDEA”))	Yes	14,866.41	Yes	7,433.95
English learners	No	0.00	No	0.00
Gender (e.g., identifying disparities and focusing on underserved student groups by gender)	No	0.00	No	0.00
Migratory students	No	0.00	No	0.00
Students experiencing homelessness	No	0.00	No	0.00
Children and youth in foster care	No	0.00	No	0.00
Sub Totals		159,132.81		79,567.90

ARP Grant Application

2021-2022

HORIZON ACADEMY WEST



Activities to Address Needs

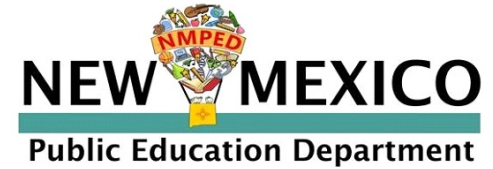
Descriptions for all narrative responses below must describe how interventions to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

Funds may be used for a wide range of activities to address needs arising from the coronavirus pandemic, including any activity authorized by the following Acts.	2/3 Amount Allocations		1/3 Amount Allocations	
	Narrative	Amount	Narrative	Amount
Elementary and Secondary Education Act (ESEA)		0.00		0.00
Individuals with Disabilities Education Act (IDEA)		0.00		0.00
Adult Education and Family Literacy Act (AEFLA)		0.00		0.00
Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE)		0.00		0.00
		0.00		0.00

ARP Grant Application

2021-2022

HORIZON ACADEMY WEST



Response Efforts - COVID 19

Allowable Activities for Remaining Funds. Consistent with PED’s priority to close the digital divide, LEAs must explain how they are using ARP ESSER funds to ensure access to digital devices and other technology for at-risk students and teachers who need them, as well as Internet technology support services. Digital devices must be capable of meeting at-risk students’ remote learning needs and teachers’ remote teaching needs. Digital devices must allow for the reliable download and upload of assignments, streaming of instructional videos, and participation in individual and group video conferencing. In the category below “purchasing instructional technology,” please include in the narrative an explanation of how the LEA is meeting this priority and a dollar amount that will be used for these purposes.

ARP ESSER 2/3

ARP ESSER 1/3

	ARP ESSER 2/3		ARP ESSER 1/3	
	Narrative	Amount	Narrative	Amount
Training and professional development on sanitizing and minimizing the spread of infectious diseases		0.00		0.00

ARP Grant Application

2021-2022

HORIZON ACADEMY WEST

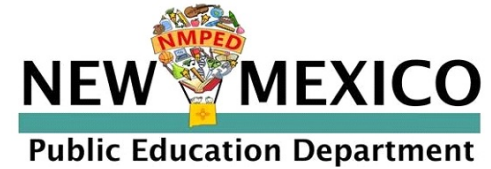


Purchasing supplies to sanitize and clean the LEA's facilities		0.00		0.00
Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards	Employ one full-time day custodian to reduce risk of virus transmission. Employ part-time maintenance worker in order to address day to day maintenance/repairs to reduce risk of virus and other health hazards.	99,721.00	Employ one full-time day custodian to reduce risk of virus transmission. Employ part-time maintenance worker in order to address day to day maintenance/repairs to reduce risk of virus and other health hazards.	49,860.00
Improving indoor air quality		0.00		0.00
Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth		0.00		0.00
Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs		0.00		0.00
Planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning		0.00		0.00

ARP Grant Application

2021-2022

HORIZON ACADEMY WEST

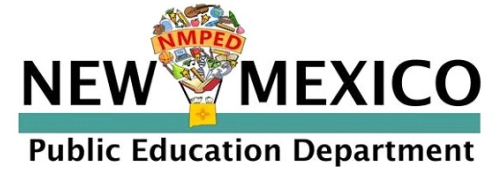


Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment) for students that aids in regular and substantive educational interaction between students and their classroom instructors, including students from low-income families and children with disabilities (see above for additional requirements for this activity)	Funds used to purchase educational software/technology to use at home and school to address learning loss. Progress monitored by teacher, EA, interventionist, and District Test Coordinator.	20,000.00	Funds used to purchase educational software/technology to use at home and school to address learning loss. Progress monitored by teacher, EA, interventionist, and District Test Coordinator.	10,000.00
Providing mental health services and supports, including through the implementation of evidence based full-service community schools and hiring of counselors	Funds to hire a full-time school counselor as a resource for families, teachers, staff, and our students. Counselor will join our existing team of professionals in order to help address the social-emotional well-being of our students and families.	137,140.00	Funds to hire a full-time school counselor as a resource for families, teachers, staff, and our students. Counselor will join a team of existing professionals in order to help address the social-emotional well-being of our students and families.	68,569.00
Planning and implementing activities related to summer learning and supplemental after-school programs		0.00		0.00
Addressing learning loss				
Other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staff	COVID-19 incentive compensation for staff and teachers to retain highly qualified educators in our classrooms and our support positions.	30,055.00	COVID-19 incentive compensation for staff and teachers to retain highly qualified educators in our classrooms and our support positions.	15,027.00

ARP Grant Application

2021-2022

HORIZON ACADEMY WEST



Coordinating preparedness and response efforts with State, local, Tribal, and territorial public health departments to prevent, prepare for, and respond to COVID-19.			
Sub Totals		286,916.00	143,456.00

Program Consultation			
To the extent present, describe how the LEA has meaningfully engaged the following stakeholder groups:	Date(s) Consulted	Date(s) Consulted	Date(s) Consulted
Students	8/4/2021	9/19/2021	
Families	1/29/2021	8/17/2021	9/21/2021
School and district administrators (including Special Education administrators)	1/29/2021	8/5/2021	9/19/2021
Teachers	1/29/2021	8/5/2021	9/19/2021
Principals			
School leaders	1/29/2021	8/5/2021	9/19/2021
Other educators	9/19/2021		
School support personnel	1/29/2021	8/5/2021	9/19/2021
Unions			
Tribes(if applicable)			
Civil rights organizations (including disability rights organizations)			
Superintendents			
Charter school leaders (if applicable)	1/29/2021	8/5/2021	8/19/2021
Stakeholders representing the interests of:			

ARP Grant Application

2021-2022

HORIZON ACADEMY WEST



Children with disabilities	1/29/2021	8/17/2021	9/19/2021
English learners	1/29/2021	8/17/2021	9/19/2021
Children experiencing homelessness	1/29/2021	8/17/2021	9/19/2021
Children in foster care			
Migratory students			
Children who are incarcerated			
Other underserved students			

Interim Final Requirement: Under this requirement, an SEA must engage in meaningful consultation with various stakeholder groups on its ARP ESSER plan and give the public an opportunity to provide input on the development of the plan and take such input into account. Specifically, an SEA is required to consult with students; families; Tribes (if applicable); civil rights organizations (including disability rights organizations); school and district administrators (including special education administrators); superintendents; charter school leaders (if applicable); teachers, principals, school leaders, other educators, school staff, and their unions; and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students in the development of its ARP ESSER plan. Under the requirement, an SEA must also provide the public with the opportunity to provide input in the development of the plan and take such input into account.

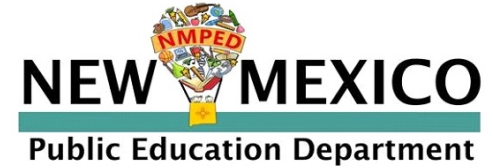
*Meaningful consultation means each stakeholder group was afforded multiple opportunities to provide feedback on the LEAs ARP application prior to the application being submitted. Pursuant to 2 C.F.R. § 200.332(a)(5), all sub recipients as identified in Exhibit A, attached to this sub award, must permit PED and auditors access to records and financial statements as necessary.

Indirect Cost Rate								
	Indirect Y/N	Allocations	Indirect Cost Rate	Indirect Cost D	Fixed Assets	Indirect Amount	Indirect Base Amount	Budget Balance
ARP ESSER 1/3 rd Indirect Cost Rate	No	283,988.63	8	1.08	0.00	0.00	0.00	0.00

ARP Grant Application

2021-2022

HORIZON ACADEMY WEST



ARP ESSER 2/3 rd Indirect Cost Rate	No	567,977.26	8	1.08	0.00	0.00	0.00	0.00
--	----	------------	---	------	------	------	------	------

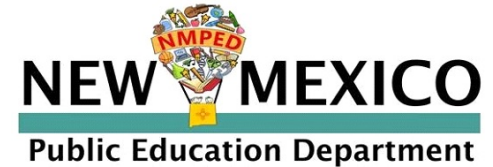
Required Information - GEPA

	Required Narrative
<p>Please describe how the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.</p> <p>For examples of applicable, relevant, acceptable responses, please see: https://www2.ed.gov/fund/grant/apply/appforms/gepa427.doc</p> <p>GEPA Rubric A satisfactory answer</p> <ul style="list-style-type: none"> • Describes potential barriers to accessing aspects of the proposed spending plan based on criteria such as gender, race, color, national origin, (dis)ability, and age • Describes steps that will be taken to eliminate or reduce those barriers to ensure equitable access <p>May require revision</p> <ul style="list-style-type: none"> • May not clearly or completely describe potential barriers to accessing aspects of the proposed spending plan based on criteria such as gender, race, color, national origin, (dis)ability, and age • May not clearly or completely describe steps that will be taken to eliminate or reduce those barriers to ensure equitable access 	<p>All students will have equal access to materials and resources (behavioral and academic interventionist, social emotional learning resources). Form developed as a check-out and check-in for materials that classroom teachers can use in the classroom. Form posted and monitored by social worker and Dean of Students. All students will have equal access to the interventionist (behavioral and academic needs). Form created for classroom teachers to submit to interventionists. Priority based on assessments (Istation, WIDA, ACCESS, Dyslexia Screen). We will overcome barriers by providing training/discussion for staff at our monthly staff meetings, grade level weekly meetings, and parent meetings/surveys. We will use subgroup data</p>

ARP Grant Application

2021-2022

HORIZON ACADEMY WEST

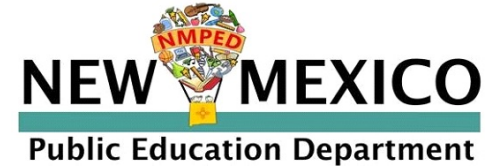


(gender, race, color, disability, age, national origin) in order to increase participation (as needed) and to assess the availability to all and effective the programming/resources are for all subgroups. Students, teachers, and parents can all request participation with Counselor and SEL materials. This will ensure we are truly reaching ALL students. Some barriers that we have identified are potential subgroups being recommended for SEL programming and use of these funds include: girls identified for SEL activities and groups at a disproportionate rate than boys, and students with disabilities or emotional diagnosis not identified because they are already identified as receiving services. Because we are a small Charter School, it is

ARP Grant Application

2021-2022

HORIZON ACADEMY WEST

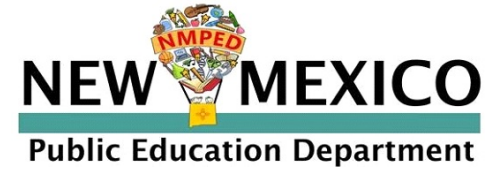


	easier to manage subgroup data to truly assess equity in programming. We will use spreadsheets and surveys to manage this data.
<p>The LEA agrees to comply with the following requirements regarding Maintenance of Equity for High Poverty Schools: (c) LOCAL EDUCATIONAL AGENCY MAINTENANCE OF EQUITY FOR HIGH [1] POVERTY SCHOOLS.— (1) IN GENERAL.—As a condition of receiving funds under section 2001, a local educational agency shall not, in fiscal year 2022 or 2023— (A) reduce per-pupil funding (from combined State and local funding) for any high [1] poverty school served by such local educational agency by an amount that exceeds— (i) the total reduction in local educational agency funding (from combined State and local funding) for all schools served by the local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year; or (B) reduce per-pupil, full-time equivalent staff in any high-poverty school by an amount that exceeds— (i) the total reduction in full-time equivalent staff in all schools served by such local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year. (2) EXCEPTION.—Paragraph (1) shall not apply to a local educational agency in fiscal year 2022 or 2023 that meets at least 1 of the following criteria in such fiscal year: (A) Such local educational agency has a total enrollment of less than 1,000 students. (B) Such local educational agency operates a single school. (C) Such local educational agency serves all students within each grade span with a single school. (D) Such local educational agency demonstrates an exceptional or uncontrollable circumstance, such as unpredictable changes in student enrollment or a precipitous decline in the financial resources of such agency, as determined by the Secretary of Education</p>	True
<p>The LEA agrees to make publicly available a copy of the LEA's re-entry plan on the LEA's website no later than June 24, 2021</p>	True
<p>Please provide the link to the LEA's re-entry plan on the LEA's website</p>	https://www.hawest.net/covid-19-resources/ , Horizon Academy West Reentry Plan
<p>The LEA agrees to make a copy of the LEA's ESSER III application on the LEA's website no later than August 24, 2021</p>	True

ARP Grant Application

2021-2022

HORIZON ACADEMY WEST



The LEA Agrees to develop strategies and implement public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention (CDC)

True